



Hillingdon

Annual Report 2024-25



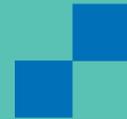
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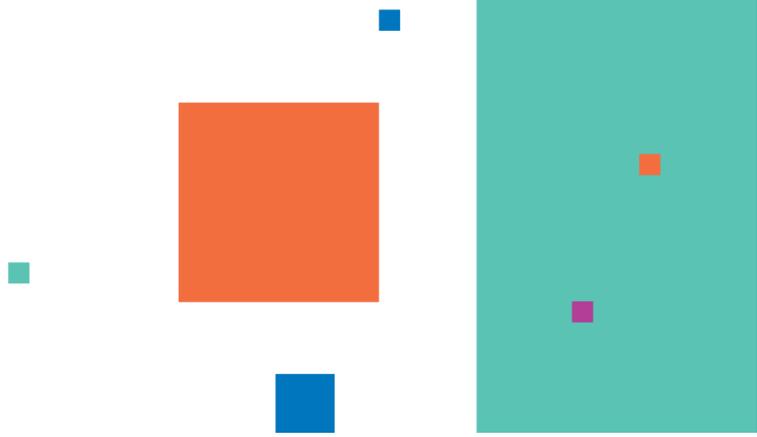
Hillingdon LPC Accounts



1st April 2024

to

31st March 2025



This is Community Pharmacy Hillingdon

Dear Colleagues,

In this annual report, we look back over the difficult and challenging period our community pharmacy contractors have been through. The community pharmacy contract needed replacement economically as it left our pharmacies coping with personal, professional, & financial issues impacting the running of individual businesses. The implementation of new services given the conditions of uncertain funding and medicine shortages and workforce difficulties has created an added burden to endure, alongside the daily running of a community pharmacy. Capacity has been stretched, but community pharmacists have been optimistic in the hope that the new NHS contract might begin to solve the funding issues bedeviling community pharmacy.

On the 31st of March 2025 the pharmacy minister announced the new deal for Community Pharmacy. The DHSC confirmed that they had agreed the funding with Community Pharmacy England which was worth an extra £617 million over 2 years.

Additionally, the DHSC is writing off £193 million debt for community pharmacy owners going into the new financial year on 1st April. This increase signals the government's intention of addressing years of underfunding and neglect that has left the sector facing significant financial shortfalls.

Reforms to deliver a raft of patient benefits have been announced as part of the government's agenda to shift the focus of care from hospitals into the community, so that more people can easily access care and support. An increased provision of services will not only improve access for patients, but also free up GP time and cut waiting lists by avoiding the need for people to book in to see their GP.

Included are:

- Making EHC available free of charge under the nationally commissioned Contraception Service via pharmacies on the NHS, ending the postcode lottery women face in accessing services and reducing inequalities.
- Offering patients suffering from depression convenient support at pharmacies when they are prescribed antidepressants, to boost mental health support in the community.
- Cutting red tape and bureaucracy to give patients easier access to consultations, with more of the pharmacy team able to deliver a wider number of services including medicines and prescriptions advice, Pharmacy First services and carrying out blood pressure checks.
- Boosting financial incentives for pharmacists to identify patients with undiagnosed high blood pressure and take pressure off GPs.

The LPC's challenge is to continue to support pharmacy teams to implement new services. Our work for 2025-26 will be influenced by the new pharmacy contract.

Community pharmacy contractors in Hillingdon have performed the highest standards of patient care. This outstanding work, dedication, and perseverance of each one of our contractors has been exemplary. The LPC continues to work tirelessly on contractor's behalf. The LPC consults and works with local commissioners, ICSs, and Local Authorities, to help reduce any related changes in service that can damage the pharmacy businesses. The LPC continues to promote and support contractors' interests, to provide community pharmacies with the resources and support required to address the day-to-day issues and unexpected professional difficulties.

As the voice of community pharmacy in Hillingdon, our role in supporting contractors and championing the sector is crucial. Our policy is to advocate for fair funding, secure improvement in financial support for pharmacies, with the uncertainty that government and NHS bodies view community pharmacy services.

Ahead of us all, we are committed to furthering the integration of community pharmacies into Primary Care Networks and the developing Neighbourhood Health Service Teams while supporting our members as they introduce new and innovative services.

The Pharmaceutical Needs Assessments (PNAs) for Hillingdon represents an accurate picture of pharmaceutical provision within this area and how that provision meets the needs of people within this localities. The LPC relies on the PNA data to respond to new applications for Market Entry (formerly Control of Entry). The PNA describes pharmaceutical services within these boroughs as adequate. Applications and changes of pharmacies are described under the "Contract Applications and Changes" section of this report. The next version of the PNAs are due to be published in October 2025.

The LPC team has supported contractors through hundreds of your questions/queries weekly by phone and email. We have advised our contractors on issues such as pharmacy opening hours reduction process, submission of Pharmacy Quality Scheme (PQS), answering Community Pharmacy Assurance Framework (CPAF) related queries, Controlled Drug destruction, medicines waste management, drug shortages, technical issues such as NHS Mail, third party platforms, smartcard and many other contractual matters. The LPC has supported contractors with both nationally and locally commissioned service delivery related queries such as for COVID-19 vaccination programmes, lateral flow device service, flu vaccination support, hypertension case finding, contraception service and the Pharmacy First service. We continue to work with secondary care colleagues to implement the Discharge Medicines Service (DMS) and the smoking cessation service (transfer of care).

Michael Levitan
Chief Executive MPG

Current Committee

Hillingdon LPC is a 17-member Committee comprising 6 representatives of independent contractors, 3 representatives of the Company Chemists Association and one representative of employee pharmacists. The Committee represents all 59 pharmacies with 0 distance selling pharmacies. Marsha Alter was elected to the committee as Employee Representative.

Prakash Mahtani Chair	Independent	Vantage Pharmacy, 252 Kingshill Avenue, Hayes, UB4 8BZ
Rikin Patel Vice Chair	Independent	Sharman's Chemist, Maxwell Road, Northwood, HA6 2QF
Jatish Mistry	Independent	Carewell Chemist, 10 Mulberry Parade, West Drayton, UB7 9AE
Sanjay Doegar	Independent	Ruislip Manor Pharmacy, 53 Victoria Road, Ruislip, HA4 9BH
Gurdeep Nanra	Independent	Pillbox Chemist, 84 High Street, Yiewsley, UB7 7DS
Krishma Patel	Independent	Eastcote Pharmacy, 111 Field End Road, Eastcote, HA5 1QG
Marsha Alter	Employee Rep	Harefield Pharmacy, 1266 Uxbridge Road, Hayes, UB4 8JF
Nitu Verma	CCA	Boots
Vacancy	CCA	
Vacancy	CCA	



Member Name	LPC Meeting Attendance
Prakash Mahtani	1 out of 2
Rikin Patel	2 out of 2
Jatish Mistry	1 out of 2
Sanjay Doegar	0 out of 2
Gurdeep Nanra	1 out of 2
Krishma Patel	1 out of 2
Marsha Alter	2 out of 2
Nitu Verma	0 out of 2

Middlesex Pharmaceutical Group

Middlesex Pharmaceutical Group comprises four LPCs - Barnet, Enfield & Haringey; Brent & Harrow; Ealing, Hammersmith & Hounslow; and Hillingdon. Each LPC appoints members to the Middlesex Pharmaceutical Group. The Group acts as a co-ordinating umbrella organisation for the constituent LPCs and appoints a Group Chair (Hiten Patel, Chair Ealing, Hammersmith & Hounslow), Vice-Chair (Shabbir Panju, Chair Brent and Harrow) and Treasurer (Rikin Patel, Vice-Chair Hillingdon).

The LPCs share: a full-time Chief Executive & Secretary [Michael Levitan]; Office Manager and PA to the Chief Executive [Emma Nairn]; part-time Financial Controller [Judi Waldman]; and four part-time pharmacists [Marsha Alter, Shivali Lakhani, Gerald Alexander and Amalin Dutt] who between them provide support to the four LPCs from Monday to Friday, equivalent to just over one day a week per LPC.

Hillingdon Statistics

	2023-24	2024-25
	No of Claims	No of Claims
ABPM	690	1,044
BP Clinic Checks	10,625	19,601
Contraception	111	1,548
Pharmacy First Clinical Pathways	1,579	12,088

Prescription Statistics

	2023-24	2024-25
Number of Items	4,967,435	5,227,749
Number of Prescriptions	5,020,442	5,277,873
Ave basic cost per Prescription	£7.99	£7.78

Locally Commissioned Services

Hillingdon
Supervised Consumption
Needle Exchange
London Flu and PPV Vaccination
Emergency Hormonal Contraception
In hours Palliative Care
Out of hours Palliative Care
Capture AF

Market Entry

The table below summarizes the contract applications and changes in Hillingdon for the period from 1st April 2024 to 31st March 2025.

ICB/BOROUGH/HWB Application type	Name of purchaser (trading title of previous owner)	Address	Date of notification	Comments deadline	NHS England decision	Final outcome (Start date)
TRANSFER	Eclipse Pharma Ltd	788 Uxbridge Road, Hayes, UB4 0RS	20.01.25			01.08.25
TRANSFER	TS Mundae t/a Lansbury Pharmacy	102 Lansbury Drive, Hayes, Middlesex UB4 8SE	07.03.25			19.04.25

NSR RELOCATION: No significant change relocation

NEW DS Excepted application for a new distance selling pharmacy

TRANSFER: Transfer of ownership

NEW UB: Application under the 2013 Regulations for a new contract claiming Unforeseen Benefit

Community Pharmacy Hillingdon

Financial Statements

For the Year Ended 31st March 2025

Independent Assurance Review

We have reviewed the financial statements of Community Pharmacy Hillingdon for the year ended 31 March 2025. The financial reporting framework that has been applied in their preparation follows applicable law and United Kingdom Accounting Standards.

Committee member's responsibility for the financial statement

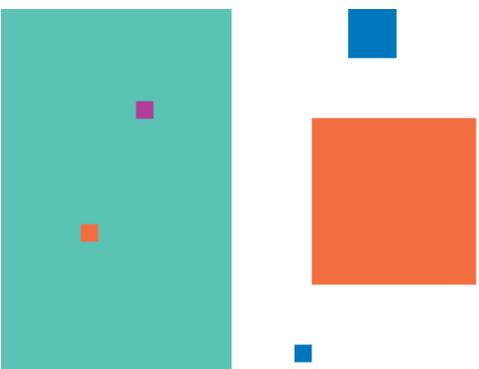
The Committee members are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Scope of the Assurance Review

A review of financial statements in accordance with ISRE 2400 (Revised) is a limited assurance engagement. We have performed procedures primarily consisting of making enquiries of management and others within the entity as appropriate, applying analytical procedures and evaluating the evidence obtained. The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (UK and Ireland). Accordingly, we do not express an audit opinion on these financial statements.

Accountants

Blick Rotherby Limited
16 Great Queen Street
Covent Garden
London WC2B 5AH
Date: 31/07/2025



Hillingdon LPC

Statement of Accounts

1st April 2024 to 31st March 2025

No of Contractors: **59**

Income	2024/2025	2023/2024
Statutory Levy	£ 78,995.97	£ 78,996.12
Sponsorship	£ -	£ -
Management Fee	£ 384.37	£ 1,379.93
Room Hire	£ -	£ -
Ad-Hoc Projects Income	£ 9,417.79	£ 420.50
Bank Interest	£ 5.46	£ -
Total income	£88,803.59	£ 80,796.54
Expenditure		
Rent, Rates, Landlord Service Charge & Utilities	£ 7,187.37	£ 6,534.67
Salaries & Pensions	£ 40,077.10	£ 37,249.75
Insurance: Includes PI Cover, Professional Subscriptions and Registration Fees	£ 189.03	£ 324.06
Ad-Hoc Projects Expense	£ 2,525.46	£ 371.60
Computer Support: includes website & data protection	£ 904.00	£ 891.16
PSNC	£ 20,839.67	£ 17,146.10
PSNC Training	£ -	£ -
Pharmacy London	£ 2,955.44	£ 1,496.73
Meeting expenses LPC	£ 146.94	£ 535.50
Meeting expenses Group	£ 158.08	£ 135.83
Member's expenses LPC	£ 640.00	£ 1,200.00
Member's expenses Group	£ 586.34	£ 304.78
Office running costs	£ 4,227.91	£ 1,971.11
Bank charges	£ 3.70	£ -21.73
Corporation Tax	£ -	£ -
Total expenses	£80,441.04	£ 68,139.57
Surplus/deficit	£ 8,362.56	£ 12,656.97

average levy per contractor	£ 1,338.91	£ 1,262.45
average expenses per contractor	£ 1,363.41	£ 1,064.68
Percentage of total MPG contractors:	10.9%	

BANK RECONCILIATION	2024/2025	2023/2024
Opening balance (proportion of MPG account) @ 1st April 24	£ 43,873.24	£ 30,897.22
Accruals c/f	£ 1,542.54	£ 1,041.25
Received/credits	£ 88,803.59	£ 80,796.54
Costs/debits	£ 80,441.04	£ 68,139.57
Prior year payments b/f	£ 1,158.52	£ 722.21
Calculated closing balance @ March 31st 25	£ 52,619.82	£ 43,873.24
Reserves % age	65%	64%

NOTES:

The following expenses were distributed based on *individual LPC charges*:

Pharmacy London

PSNC

LPC meeting expenses

LPC member expenses

All other expenses below were distributed based on the LPC's percentage share of the Middx Group total number of contractors:

¹ Utilities includes Energy, Water & Council Tax

² Office Running Costs including:

Telephone & broadband

Accountancy, legal costs & financial services

Office equipment & maintenance

Stationery, printing, postage, newspapers & periodicals

Cleaning

Vehicle expenses

Subsistence & staff expenses

Education & training